



United Way
Brant

Report to the Community

2015/2016
Annual Report



Who can be a leader?

There is beauty and simplicity in being a leader. Everyone can be one. When we stand up and support our community by volunteering, giving or acting, we are leaders. When we lead, we are strengthening our community and showing our belief that this is a community that cares for each other and is giving the best opportunities to our future leaders- our children.

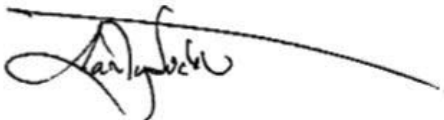
As leaders, we strengthen our community when we include all members, to meaningfully belong and actively participate.

When we support our neighbours during crisis or changes in their life circumstances, we are showing leadership by inspiring others to do more and become more.

Brant United Way is all about leadership. We are a community known for its heart and its willingness to pull together for the common good. Our leaders give their time, their skill, their passion and their commitment to making Brantford, Brant County and Six Nations of the Grand River the best place to live and raise a family.

Behind every changed life there is a person who made it happen. That person can be you.

Together, we are possibility.



Eardly Judah
**Board President,
Brant United Way**



Sherry Haines
**Executive Director,
Brant United Way**

**If your actions inspire others
to dream more, learn more, do
more and become more,
you are a leader.**

John Quincy Adams

Our Mission

To improve lives and build community by engaging individuals and mobilizing collective action.

Our Vision

Improving lives to strengthen our community.

Where Donations Come From and Where They Go

employees

⇒ \$550,656

corporations

⇒ \$469,756

community events

⇒ \$273,501

individuals

⇒ \$212,510

workplace events

⇒ \$154,960

\$1.1
million

was invested directly in
our community

55

programs & services
helped improve people's
lives

29

member and grant-
funded agencies
supported individuals,
families and communities
in Brantford, County of
Brant and Six Nations of
the Grand River

Some of the programs and services provided by member and grant-funded agencies have an impact in more than one of Brant United Way's three priority areas.

from poverty to possibility

17

programs &
services helped
move people
from poverty to
possibility

48%

of community
funding was
allocated to this
focus area

all that kids can be

18

programs &
services helped
children reach
their potential

28%

of community
funding was
allocated to this
focus area

healthy people, strong
communities

22

programs &
services helped
to build strong
communities

24%

of community
funding was
allocated to this
focus area

We Couldn't Do it Without Volunteers

Brant United Way is a volunteer-led organization. And, we are so fortunate to have more than 747 volunteers directly involved in the doing the work of supporting the local agencies that provide the programs and services that support our community.

2015/2016 Board of Directors

| | |
|-----------------------------------|--------------------------------|
| Eardly Judah | President |
| Steve Portelli | Vice President |
| Nancy Billard | Secretary |
| Nick Nemes | Treasurer |
| Jenna Berseth | Director |
| Larry Brock* | Director & 2015 Campaign Chair |
| Kevin Davis | Director & 2016 Campaign Chair |
| Trevor Carr* | Director |
| Rose Costa | Director |
| Darlene D'Souza | Director |
| Jill Halyk | Director |
| Bruce Hazlewood* | Director |
| Nancy Magee, Past President | Director |
| Teresa McDonald | Director |
| Donna Michaels | Director |
| Jennifer Newton | Director |
| Randy Redden* | Director |
| Rachelle Woldegiorgis* | Director |
| Sherry Haines, Executive Director | Director/Ex Officio |

*Resigned

2015 Campaign Cabinet

| | |
|---------------------------------------|--|
| Larry Brock | Campaign Chair |
| Gerry Smits | Leadership Giving Chair |
| Sgt. Mike Sciberras | Public Service Chair |
| Bernard Neziol | Commerce/Finance/Insurance: Insurance Co-Chair |
| John O'Leary | Commerce/Finance/Insurance: Insurance Co-Chair |
| John Utley/David Johnston/Larry Brock | Large Industry |
| Don Reynolds | Mid-Size Industry Chair |
| Sharon Johnston | Business Chair |
| Scott Johnson | Education Co-Chair (Public) |
| Chandra Portelli | Education Co-Chair (Catholic) |
| Brian Rosborough | Education Co-Chair (Post-Secondary) |
| Jo-Anne Link | Member Agency Chair |
| David Johnston | Prospecting Co-Chair |
| John Utley | Prospecting Co-Chair |
| Bob Sproul | Union Chair |
| Lauren Theobolds | Staff Partner |

2015/2016 Finance Sub-Committee

| | |
|-----------------------------------|---------------|
| Nick Nemes | Chair |
| Eardly Judah | |
| Donna Michaels | |
| Kim Erickson | Staff Partner |
| Sherry Haines, Executive Director | Staff Partner |

2015/2016 Allocations Committee

| | |
|-----------------------------------|---------------|
| Jim Nobes | Chair |
| Ron Birkett | |
| Sylvia Chupka | |
| Darlene D'Souza | |
| Karim El-Zouhairi | |
| Shawn Eliovitz | |
| Jill Esposto | |
| Trudy Ion | |
| Kim Hill | |
| George Myltschenko | |
| Rose Press | |
| Christine Shea | |
| Sherry Haines, Executive Director | Staff Partner |

GenNext

| | |
|----------------------|----------------------------|
| Sarah Disher -Neddow | Chair |
| Laura Dickson | Vice-Chair |
| Darlene D'Souza | Board Liaison |
| Joe Boseley | |
| Bianca DeGrandis | |
| Liz Gosse | |
| Jenn Hicks | |
| Avery Kloss | |
| Jaimie O'Krafka | |
| Jen Parker | |
| Kristina Schuit | |
| Angela Stubbart | |
| Barb Myltschenko | |
| Sarah Willey-Thomas | |
| Barb Myltschenko | Staff Partner to June 2015 |
| Alex Felsky | Staff Partner |

The Giant Warehouse Sale

An event this large requires a huge effort by many individuals. In addition to those listed below, more than 370 volunteers devoted their time to helping to make our annual warehouse sale a success in 2015.

2015 Giant Warehouse Sale Committee

| | |
|-------------------|---------------------------------|
| Brandon Graves | |
| Eva Ricci | |
| Julia Jacobson | |
| Michelle Dreyer | |
| Krystal Lair | |
| Deb Borthwick | |
| Nick Rolfe | |
| Nikki Deryck | |
| Karim El-Zouhairi | |
| Maxine Smitiuch | Brant United Way Summer Student |
| Jaimie O'Krafka | Coordinator |
| Sherry Haines | Staff Partner |

2015 Giant Warehouse Sale Team Leads

| | |
|------------------|---------------|
| Jerry Simpson | |
| Tammy Dunham | |
| Bob Sproul | |
| Shelley McKinnon | |
| Karim El-Zouhari | |
| Brian Law | |
| Trevor O'Krafka | |
| Debbie Borthwick | |
| Eva Ricci | |
| Anne Labradore | |
| Kim Erickson | Staff Partner |



2015/2016 Brant United Way Highlights

211

Need help, don't know where to turn? Dial 211! Brant United Way has expanded its impact in the community by supporting 211, a free service connecting citizens to much needed information and programs, 24 hours a day, 7 days a week and in 175 languages. Brant United Way is proud to partner with United Way Centraide and the Province of Ontario to provide an easy- to-access resource for all in our community. Dial 211 or visit the website 211Ontario.ca.

Seeing Is Believing

A vital role in a successful workplace campaign is the Employee Campaign Coordinator (ECC). The 2015 ECC Seeing is Believing tour gave those volunteers a behind the scenes look at the important work at Brant United Way Member Agencies. It is the best way to truly understand a program or service in our community.

Seeing is Believing tours bring people together to see our local community programs and to appreciate the impact these have in our community.

Day of Caring

The annual Day of Caring event brought volunteers from 13 workplaces together with 13 Member Agencies. The result was that some of the much needed tasks, that often go undone due to the time and budget constraints common to all non-profits, were completed. These needed tasks included projects like painting, garden cleanup, light maintenance and sorting and organizing, improving the environment for agency staff and clients and allowing staff to focus on delivering the local programs and services.

Day of Caring is about making a difference with more than just dollars. It's about reminding people of the importance of volunteerism and the need to give back to their community. Participating in a Day of Caring gives people a hands-on opportunity to make a valuable difference in our community.



GenNext

Brant United Way's committee for young professionals, GenNext, is working with community partners to reach out to people in their 20s and 30s to get involved in our community through volunteering, giving and action. GenNext wants to create awareness and knowledge about social issues in Brantford, County of Brant and Six Nations of the Grand River and link young adults in our community to the issues important to them.

Highlights from GenNext's successful year include:

- Grand Opportunities, a networking and recruitment event
- the sold-out Trivia Night fundraiser
- Art Out of the Box, an auction and "agency fair" that saw bids of volunteer time to Member Agencies for donated art pieces or experiences
- a Mother's Day feminine product drive for Nova Vita
- support of Hockey Night in Brantford
- BRAugust in Brantford (bras being collected and distributed to teens in need)
- SOCKtober (collecting and distributing socks for people being supported in our Homeless Shelter)

In addition, GenNext held successful pop-up volunteer events including a food drive, gift wrapping with Brant Food for Thought, and helping to serve at St. Andrew's Soup for the Soul program.



Hockey Night in Brantford

In August, the fourth Hockey Night in Brantford raised \$108,642. Kicking off the fundraising efforts, contributions of \$10,000 were received from both Millards Chartered Professional Accountants and local manufacturer Patriot Forge. Hockey Night in Brantford is a family-friendly event where people come together to celebrate the game and what it means to our community.

Since its inception, Hockey Night in Brantford has raised more than \$473,936 for Brant United Way, helping to serve its network of more than 55 community programs and services.

We are thankful for being chosen as the beneficiary of this exciting event for the past four years and the community has benefited from the results of this great event.



2015 Hockey Night in Brantford Committee

| | | | |
|------------------|-----------------|------------------|---------------------------------|
| Brian Beattie | Phil McColeman | Trish Schott | |
| Dave Carrol | Jeff McCormick | Aad Vermeyden | |
| Bob Coyne | Sherri McElveny | Stan Worosz | |
| Jacqui Henry | Brent Percival | Maxine Smitiuch | Brant United Way Summer Student |
| Wilf Hogeveen | Teresa Percival | Mary Palka | Staff Partner |
| Jamie Lockington | Scott Rex | Lauren Theobolds | Staff Partner |

Campaign Kick-Off

This year a new location with a family-friendly focus was chosen for our annual campaign kick-off event. Harmony Square proved to be an excellent spot to announce our 2015 campaign goal of \$1,651,000 – unfurled from the top of a Brantford Fire Department extended ladder truck.

We were able to take the announcement out into the community, to the individuals and families who donate to or receive support from the programs and services funded by Brant United Way.



Achievement Luncheon

In December, volunteers and donors celebrated together at the annual Brant United Way Achievement Luncheon at the Best Western Brant Park Inn. The event's festivities were sponsored by Amber Lea Place as the Lead Sponsor; and TD Bank Group, Millards, the Brant News and Digital Duck as Supporting Sponsors.

Participants gathered for the announcement of this year's Campaign achievement total and receive awards of recognition. These awards are presented to volunteers and companies who work tirelessly to raise funds on behalf of Brant United Way. The Campaign of the Year Award was presented to S. C. Johnson and Son, Limited. For the first time, a 25 Years of Giving Award was presented to both The Williamson Group and S.C. Johnson and Son, Limited.



The GIANT Warehouse Sale

We are always impressed by the generosity of donors, sponsors and volunteers who have made the Warehouse Sale a success year after year. Thanks to 17 donors, 380 volunteers, over 48 sponsors and nearly 2,000 excited shoppers, more than \$165,000 was raised to support the programs and services that improve the lives of individuals and families in Brantford, County of Brant and Six Nations of the Grand River every day.



2015 Workplace Campaign Honour Roll

\$100,000 PLUS

S. C. Johnson and Son, Limited

\$50,000 TO \$99,999

The Williamson Group Inc.

\$25,000 TO \$49,999

Brant Haldimand Norfolk Catholic District School Board Employees & Members of Affiliated Union Locals and Associations

Brantford Police Service

Empire Communities

Grand Erie District School Board Employees & Members of Affiliated Union Locals and Associations

Hartmann North America & Members of USW 1-500

Liquor Control Board of Ontario & LBED 165

Millards Chartered Professional Accountants

OLG Casino Brantford & Members of UNIFOR Local 504

RBC

Samuel W Stedman Foundation

TD Canada Trust

Union Gas Ltd. & Members of UNIFOR Local 8833 & 56

\$10,000 TO \$24,999

ASCO

Apotex Pharmachem Inc.

Atlas Hydraulics Inc.

BMO

Brant Community Foundation

Brant Mutual Insurance Company

Brantwood Community Services & SEIU 1

Brokerlink Charing Cross

City of Brantford Employees & Members of Affiliated Union Locals and Associations

Mott Manufacturing Ltd.

Patriot Forge Inc.

Procter & Gamble

Reliance Home Comfort

Reynolds Custom Machine Inc.

The Tenaquip Foundation

Walters Group Inc.

Wilfrid Laurier University, Brantford Employees & Students

\$5,000 TO \$9,999

Assumption College School

Bell Canada

Bell Canada Enterprises

Brant Community Healthcare System & Employees

Brantford Fire Department & BPFPA Local 4

Brookfield Homes (Ontario) Limited

Brooks Signs (1985) Ltd.

Bunnell Hitchon Insurance Brokers Inc.

CIBC

Clarence Street Dental

County of Brant Employees and Members of Affiliated Union Locals and Associations

Crown Attorney's Office

Davis Fuel Co. Ltd.

Deb Dispensing Inc.

Emerson Climate Technologies

Family Counselling Centre of Brant

Gates Canada Inc. & USW Local 733

Gizeh Packaging NA Inc.

Holstein Association of Canada

Investor Com

Liftway Limited

McGowan Office Interiors Incorporated

Scotiabank

Silo Wireless

St. John's College

Stubbe's Group

Sun Life Financial

Telus Mobility

The Hershey Company

The Massilly Group

The Pioneer Group Inc.

United Parcel Service Canada Ltd.

Virgoan Properties Ltd.

Walton Development and Management L.P.

YMCA of Hamilton/ Burlington/Brantford

\$2,500 TO \$4,999

Adult Recreation Therapy Centre

AECON Mining Construction Services

Brant Naval Veterans' Association

Brant United Way

Brantford & District Labour Council & Affiliated Members

Brantford Collegiate Institute

Canada BrokerLink (Ontario) Inc.

Crossing All Bridges Learning Centre Inc

Development Engineering (London) Limited

Dure Foods Company

Extend Communications Inc.

Gilbert-McEachern Electric Ltd.

GCWCC - Federal Government Retirees

North Park Collegiate Vocational School

Nova Vita Domestic Violence Prevention

Slacan Industries Inc. & USW 3505

St. Basil's School

Stephen Smith & Dorothy Woltz Foundation

Telephone City Aggregates

The Marco Corporation

The Ontario Trillium Foundation

\$1,000 TO \$2,499

Adkins Financial

Advantage Maintenance Products Ltd.

Archaeological Servies Inc.

Beauti-Tone Paint & Home Products

Bell Canada, Employee Giving Program

Bell Technical Solutions & UNIFOR 45

Brant County Health Unit & ONA Local 007

Brant County Power

The Canadian Hearing Society

Canadian Tire Corporation

Casey's Welding Service Ltd.

Cedarland School

Centennial-Grand Woodlands School

Christ the King School

CNIB

Community Resource & Employment Service

Culligan Water

Dairee Delite

Dave Levac, MPP Constituency Office

Deb Worldwide Healthcare Inc

Dufferin Aggregates

Finetex ENE Canada Inc.

2015 Workplace Campaign Honour Roll (continued)

\$1,000 TO \$2,499 CON'T

| | |
|--|---|
| Genworth Financial Mortgage Insurance | Renway Energy Inc. |
| Grand Erie Learning Alternatives | Resolute FP Canada Inc. |
| Grand River Community Health Centre Employees | Resurrection School |
| Holy Cross School | Slacan Employee's Charity Fund |
| Indigenous and Northern Affairs Canada | Sonoco Canada Corporation |
| J. P. Bowman Ltd. | St. Gabriel School |
| Jean Vanier Catholic Elementary School | St. Leo's School |
| Lynden Park Mall | St. Patrick School |
| Mike Yarek Dodge Chrysler Ltd. | St. Pius School |
| MMMC INC. Architects | The Brantford Expositor |
| Navy League of Canada - Brantford Branch | The Hensen Foundation |
| Notre Dame School | The Joanne Calbeck Memorial Foundation |
| Our Lady of Providence | The Mufflerman Inc. |
| Paris Central School | Tollgate Technological Skills Centre |
| Paris District High School | W. Ross Macdonald School for the Blind Employees |
| Printmate Graphics Ltd. | Wescast Industries Inc. |
| Recyclable Materials Marketing | Woodman-Cainsville Drive School |

2015 Leadership Giving Organizations 2+ Leaders Giving \$1,000+

| | |
|--|--|
| S.C. Johnson and Son, Limited (23) | Brokerlink (3) |
| The Williamson Group Inc. (10) | City of Brantford Employees and Members of Affiliated Union Locals and Associations (3) |
| Reynolds Custom Machine Inc. (7) | Crown Attorney's Office (3) |
| BMO (5) | Apotex Pharmachem Inc. (2) |
| Millards Chartered Professional Accountants (5) | County of Brant Employees and Members of Affiliated Union Locals and Associations (2) |
| Wilfrid Laurier University, Brantford Employees & Students (5) | Dure Foods Company (2) |
| RBC Financial Group (4) | Hartmann North America & Members of USW 1-500 (2) |
| Brant Haldimand Norfolk Catholic District School Board (3) | Mott Manufacturing Ltd. (2) |
| Brantford Fire Department & BPFPA Local 4(3) | The Ontario Trillium Foundation (2) |
| Brantford Police Service (3) | |

2015 Leadership Honour Roll

PLATINUM

James & Jaine Boughner
Paul Williamson

GOLD

Lawrence Brock
Martin & Lorie Dixon
R.O.I. GROUP/KENT DIXON
Jane E. Graves
1 Anonymous Donor

SILVER

Alice E. Brown
Dr. L. Arsenault & Dr. N. Chipman
Orland Harrison
Isobel & Clark Holden
Michael & Meagan Ling
Smile City/Paris Dental Centre
Don & Karen Reynolds
Ed & Wendy Seegmiller
Vyrat Sisson
Margot Williamson
1 Anonymous Donor

BRONZE

Michael Babineau
Colleen Baker
Ross & Phyllis Bennett
Heather Bright
Wray, Stacey, Aly & Madison Brimmer, Brantford Fire Department
Scott Brunskill

Cecil Campbell
Ross & Sue Cochrane
Jim DiNovo
Darlene D'Souza
Paul Emerson
Mayor Chris Friel
Pat & Wayne Fyffe
Cathy Gosse
Ruth Graham
John Hall
Rajesh Hamirwasia
Ed & Lori Hensen
Mrs. Wendy Anes Hirschegger
Debbie Hopkinson, S.C. Johnson & Son
Jim & Mim Hornell
Brian Hughes
Alan Jones
Carol & James Kent
A. LaForme
Robert & Ann Lefebvre, Lefebvre & Lefebvre LLP
Susan Letwin
Lesley Lewis
Bob & Gwen MacLean
Marlene McGraw, Millard, Rouse, Rosebrugh, LLP
David & Debbie McLean
Mike McLeod
Chandra McMahan-Portelli
Wayne & Lisa Miller
Ms. Karen J. Moffatt

Daniel Monid
Charles & Anne Muldoon
Kathy Mulligan, Product Technician, S.C. Johnson & Sons
Keshava Murthy
Bernard Neziol
Heide Northwood (DEAN FLA)
Mr. George Orsini
Bruce Pearce
Heather Poirier
Steven Portelli
Emily Powers
Thomas Raby
Brian Rosborough
Simon & Becky Salole
Rev. Stephen & Mrs. Jan Scheidt
Sandra Scott
Michelle Silva
Brad Sinclair
Bob Sproul
Mr. & Mrs. Richard & Jeanette Sterne
Paul Stewart
Cort & Dianne Stubbart
Tanya Taylor-Gracey
Mike & Natalie Terdik
France Thibeault, RBC Royal Bank
Leslie Leach & David Thompson

Catherine Vandenberg
Dr. Leo & Mrs. Sandra Vos
Mary E. Welsh, Full Time Volunteer
Don Williamson
Duff & Kerina Williamson
Tara Wright
Beth Young, Brant Mutual Insurance
25 Anonymonus Donors

EMERGING

Murray Brooks
Tara Conway
D. Kevin Davis
William Hurley
Dave & Rosemarie Levac
Reg & Loretta Madison
Dure Foods Ltd.
Jeff McCormick, Brantford Fire Department
Geoffrey Nelson, Brantford Police Service
David & Efreida Neumann
Anne-Marie Norris
Paul Oddi
Jeanne & Borden Osmak
Bob Peever
E. W. Scarrow
Greg Swiercz
Elisabeth Vandermade
9 Anonymous Donors

Independent Auditor's Report

to the Board of Directors of Brant United Way

The accompanying summary financial statements, which comprise the statement of financial position as at March 31, 2016, and the statement of operations and changes in net assets for the year then ended, are derived from the audited financial statements of Brant United Way, for the year ended March 31, 2016. We expressed a qualified opinion on those financial statements in our report dated May 18, 2016 (see below).

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Brant United Way.

Management's Responsibility for the Financial Statements

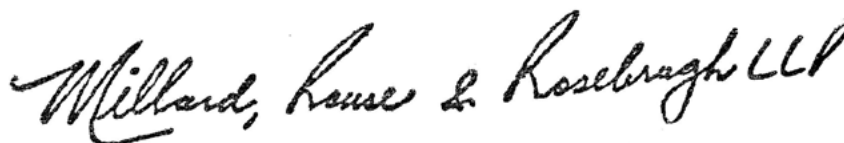
Management is responsible for the preparation of a summary of the audited financial statements in accordance with Canadian accounting standards for not-for-profit organizations.

Auditors' Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, Engagements to Report on Summary Financial Statements.

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of Brant United Way for the year ended March 31, 2016 are a fair summary of those statements, in accordance with Canadian accounting standards for not-for-profit organizations. In common with many non-profit organizations, we expressed a qualified opinion because we were unable to satisfy ourselves concerning the completeness of revenues from donations, committees and special projects. Our audit opinion on the financial statements for the year ended March 31, 2015 was also modified accordingly because of the possible affects of this limitation in scope.



May 18, 2016
Brantford, Ontario

CHARTERED PROFESSIONAL ACCOUNTANTS
Licensed Public Accountants

Statement of Financial Position

| As at March 31 | 2016 | 2015 |
|--|-----------|-----------|
| ASSETS | | |
| Current Assets | | |
| Cash and bank | 616,940 | 393,863 |
| GIC investment | 373,303 | 365,435 |
| Pledges receivable | 433,539 | 433,383 |
| Prepaid expenses | 4,024 | 3,875 |
| Recoverable HST and other receivables | 14,595 | 14,059 |
| | 1,442,401 | 1,210,615 |
| Property, Plant and Equipment (net) | 2,852 | 4,075 |
| Restricted Reserve Investments | | |
| Cash and bank | 158,720 | 154,720 |
| GIC investment | 169,407 | 169,489 |
| Marketable securities | 21,344 | 20,200 |
| Due from unrestricted fund | 124,255 | 883 |
| | 473,726 | 345,292 |
| | 1,918,979 | 1,559,982 |
| LIABILITIES | | |
| Current Liabilities | | |
| Accounts payable and accrued liabilities | 26,832 | 14,374 |
| Allocations payable | 1,174,591 | 1,130,924 |
| Payroll taxes payable | 7,395 | 18,008 |
| Deferred revenue | 63,976 | 16,335 |
| Due to internally restricted reserve | 124,255 | 883 |
| | 1,397,049 | 1,180,524 |
| Net Assets | | |
| Net assets invested in property, plant and equipment | 2,852 | 4,075 |
| Net assets - internally restricted reserve | 473,726 | 345,292 |
| Net assets - unrestricted | 45,352 | 30,091 |
| | 521,930 | 379,458 |
| | 1,918,979 | 1,559,982 |

Statement of Operations and Changes in Net Assets

| For the year ended March 31 | 2016 | 2015 |
|--|------------------|------------------|
| Revenue | | |
| Donations | 1,735,243 | 1,644,196 |
| Funds transferred from other United Ways | 68,838 | 54,998 |
| Funds transferred to other United Ways | (3,436) | (7,726) |
| | 1,800,645 | 1,691,468 |
| Pledge loss | (39,773) | (34,540) |
| Net campaign revenue | 1,760,872 | 1,656,928 |
| Wage recoveries | 5,108 | 6,255 |
| Donation for campaign salary costs | 9,282 | 10,827 |
| Leadership challenge | 25,000 | 30,000 |
| Mega Match challenge | 25,000 | - |
| Gifts in kind | - | 1,000 |
| Investment income | 6,191 | 6,423 |
| Other revenue | - | 576 |
| Recovery of prior year Community Impact Grant | - | 7,180 |
| Winter warmth program | 57,419 | 61,600 |
| Sponsorships | 12,500 | 12,200 |
| Investment income - internally restricted reserve | 4,890 | 5,728 |
| Unrealized gain on investments - internally restricted reserve | 1,144 | (755) |
| | 1,907,406 | 1,797,962 |
| Expenses | | |
| Campaign costs | 423,265 | 476,426 |
| | | |
| Funds Available for Allocations to Agencies/Programs | 1,484,141 | 1,321,536 |
| Community program costs | 181,642 | 151,990 |
| Allocations to Agencies/Programs (Page 14) | 1,047,628 | 1,058,284 |
| Community Impact Grants (Page 14) | 94,000 | 93,180 |
| United Way Canada affiliation fees | 18,399 | 15,792 |
| | | |
| Excess of Revenue over Expenses | 142,472 | 2,290 |
| Net Assets - Beginning of Year | 379,458 | 377,168 |
| | | |
| Net Assets - End of Year | 521,930 | 379,458 |

Schedule of Allocations to Agencies/Programs

| For the year ended March 31 | 2016 | 2015 |
|--|-----------|-----------|
| Member Agencies: | | |
| Adult Recreation Therapy Centre | 66,402 | 66,402 |
| Big Brothers Big Sisters Grand Erie | 60,000 | 60,000 |
| Boys & Girls Club of Brantford | 34,782 | 34,782 |
| Brant Food for Thought | 25,500 | 25,500 |
| Brant Skills Centre | 23,562 | 23,562 |
| Brantwood Community Services | 74,290 | 74,290 |
| Canadian Hearing Society | 66,300 | 66,300 |
| Canadian Red Cross Society | 77,520 | 77,520 |
| CNIB | 47,940 | 47,940 |
| Community Resource Service | 51,000 | 51,000 |
| Crossing all Bridges Learning Centre Inc. | 35,000 | 35,000 |
| Donations designated to other Agencies | 39,411 | 50,067 |
| Family Counselling Centre of Brant | 147,900 | 147,900 |
| Kids Can Fly | 34,000 | 34,000 |
| Navy League of Canada - Brantford Branch | 23,460 | 23,460 |
| Nova Vita Domestic Violence Prevention Services | 83,545 | 83,545 |
| Sexual Assault Centre of Brant | 34,680 | 34,680 |
| Victim Services of Brant | 44,000 | 44,000 |
| YMCA of Hamilton/Burlington/Brantford | 78,336 | 78,336 |
| | 1,047,628 | 1,058,284 |
| Community Impact Grant One Time Funding Allocations: | | |
| Alzheimer Society of Brant - Self Care for the Caregiver | - | 6,880 |
| Brant Community Church - Community Breakfast Adult Workshop | 3,600 | 3,600 |
| Brantford Food for Thought - School Fresh Produce Box | 4,500 | - |
| Brantford Welcome In Resource Centre - Resource Centre Mental - Health Worker | 15,000 | - |
| Child Hunger Brantford - Kids Lunch Club | 10,000 | 10,000 |
| Crossing All Bridges Learning Centre Inc. - Shredding Social Enterprise | - | 10,000 |
| Crossing All Bridges Learning Centre Inc. - Social Club | 5,500 | - |
| Five Oaks Christian Workers Centre - Wampum Youth Exposure Experience | 5,000 | - |
| Habitat for Humanity - Partner Family Recruitment and Support | - | 11,480 |
| Habitat for Humanity - Home Ownership Education Program | 9,984 | - |
| Helping Ourselves through Peer Support - After Hours Peer Support - (Canadian Mental Health) | 9,700 | 7,500 |
| Kids Can Fly - Parachute Program | 7,000 | 6,000 |
| Lansdowne Children's Centre - Recreation Weekend Retreats | - | 9,500 |
| Nova Vita Domestic Violence Prevention Services - Children's Program | - | 17,220 |
| Nova Vita Domestic Violence Prevention Services - Time for Tots:- Children's Program E.C.E. | 10,716 | - |
| Rosewood House - After Care | - | 5,000 |
| St. Andrews United Church - Soup for the Soul Meal Program | 8,000 | 6,000 |
| Strong Start - Letters, Sounds and Words Program | 5,000 | - |
| | 94,000 | 93,180 |

2015/2016 Member Agencies

AGENCY

Adult Recreation Therapy Centre

Big Brothers Big Sisters Grand Erie

Boys and Girls Club of Brantford

Brant Food for Thought

Brant Skills Centre

Brantwood Community Services

Canadian Red Cross

CNIB

Community Resource Service

Crossing All Bridges Learning Centre

Family Counselling Centre of Brant

Kids Can Fly

Navy League of Canada - Brantford Branch

Nova Vita Domestic Violence Prevention Services

Sexual Assault Centre of Brant

The Canadian Hearing Society

Victim Services of Brant

YMCA of Hamilton/Burlington/Brantford

2015 Community Impact Grants

Brant United Way's mission is to increase the level of assistance to a broader number of recipients, to satisfy growing community needs. Brant United Way was able to do that again in 2015, thanks to the loyal support of our donors and the success of the 2014 Campaign.

Funding was made available to other groups in the community with the Community Impact Grants. Community Impact Grants are one-time funds (non-sustainable grants as they cannot be guaranteed beyond one year). The Brant United Way's volunteer Allocations Committee recommended 11 grants to the following local programs:

AGENCY

Alzheimer Society of Brant

Brant Community Church

Child Hunger Brantford

Crossing All Bridges Learning Centre

Habitat for Humanity

Helping Ourselves through Peer Support and Employment (Canadian Mental Health Association)

Kids Can Fly

Lansdowne Children's Centre

Nova Vita Domestic Violence Prevention Services

Rosewood House

St. Andrew's United Church

Together, we are possibility.

When you give to Brant United Way, your donation is invested locally. You are part of a bigger effort to ensure our community is a healthy and vibrant place to live, work and raise a family.

Thank you to all of the donors and volunteers for their amazing efforts that strengthen neighbourhoods and create opportunities to build a better life for individuals and families in Brantford, County of Brant and Six Nations of the Grand River.



United Way
Brant

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